

DV Football Booster Meeting Minutes

Date: 9May2023

Start Time	6:31 pm	President: Sarah Schiermeyer	Vice-President: Dan Wheeler
		Secretary: Amanda Green Secretary Elect: Melissa Medeiros	Treasurer: Carl Spackman
End Time		Communications Officer: Mike Hunsaker	
Contributor	Topic	Discussion	Outcome / Action
	Welcome		
	April Minutes	Review	No objections
Carl - Treasurer report	2023 Budget Proposal and Vote	<i>Previously discussed:</i> There is no longer a need for a travel budget as the team is not traveling this year; money allotted for travel (about 12-15k) to team equipment and team meals as coach is requesting travel bags and protein bars. Travel bags have already been purchased.	Joy Held motioned to approve the budget. Melissa Medeiros seconded motion to approve the budget. There was a unanimous vote and motion approved.
Carl - Treasurer report	Booster Dues	Link on GroupMe sent and Parent info sheet is updated. -Pay via Cheddar app or instructions for how to pay via the bookstore for tax credit. -Push to pay via tax credit to fund coach's stipends at the end of the season. -Tax limit of \$400 married, \$200 single -- refunded dollar for dollar on your AZ tax return!	<ul style="list-style-type: none"> • Dues paid via Cheddar Up to date: 16 • Dues paid via Bookstore where people have emailed me receipts: 9 • Dues – hardship waivers: 4 • Email treasurer with receipt if pay through bookstore dvfootballtreasurer@gmail.com
Carl / Dan	Booster "gift"	T-shirt once dues are paid - any feedback or update on sales? -Additional shirts available for those families who have paid booster fees	T-shirts design is set and will be ready for production when the spring seasons banquets are completed; will order once we are closer to the season starting <ul style="list-style-type: none"> • Extra Game Day Shirts order via Cheddar Up: 3
Carl / Dan	Travel Bags & Tags	DV travel bags for away games ordered Travel tags for current varsity players for upcoming year; quote at \$5/tag; about \$300 – updates?	<ul style="list-style-type: none"> • Travel bags have been ordered \$9,709.20 Tag Design is complete, once we know the Varsity players and numbers can submit.

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Carl / Dan	Personalized locker magnets	For ALL levels of players; Rectangle ~ \$6.50 – updates /timelines?	Will be about 1 week lead time. Design is complete Need player roster and numbers This is for all levels
Volunteer needs Sarah	Volunteer needs	Parent volunteer opportunities sign up .	SignUp Genius for ALL categories
	Varsity Showcase	May 12th Need Parents with trucks to help transport equipment	
	Concession	OPEN <i>Alex Ventura will help transition</i>	
	Car Wash 6/24 - 8-11:30am	OPEN still need a LOCATION for event	Can have at DV but would like to have on a busier street Need to inform the Thunder Board a month ahead of time of event
	Football 101 for Moms 7/22	Joy Held	
	Senior Father/Mentor Retreat 7/29	OPEN	
	Team BBQ 8/4	Darrin Schauble	Will be held at DV
	Candid Photographers	Amy Brown Jennifer Cochran-Freshman only	
	Team Moms	Frosh JV Varsity - Amanda Green	Discussed pre-game meals, volunteers needed throughout the season
Dan – Sponsors hip / Fundraising	Email Fundraiser	- Adrenaline May 10th - meet with players and coaches - Kick-off 5/18 7:15-8:15 - Pizza, soda etc - need a point person	
	Yard Signs	All Levels can purchase Dan - updated price -Purchase through CheddarUp? -Need designs -Need point person	Need player numbers This is for all levels Need a design for the signs
	Restaurant	Chipotle Fundraiser 7/18; 4-8pm	Bahama Bucks will once again

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	Night:	<i>use Code code EJEVRW2</i>	sell Italian Ice at the Varsity games; will only sell Italian ice Jeremiah's Italian Ice Water & Ice Phoenix Phreeze Options for JV/Freshman games - must be approved through Tempe Union
	Protein	-Live Evolve - too \$\$ -Costco protein bars ~ \$1/each -Premade protein shakes ~ \$1.50/ ea -Protein power mix options ~ \$1/each ASKING for coordinators	Live Evolved is not an option any longer.
	<i>ThunderCards</i>	<i>Adrenaline - Kick off in July after returning from camp ..</i> Mock up is currently not ready; Dan will ask what chains are on the cards	7/17 start date.- mock up requested.
	Goodwill	waiting on a return call from manage -Need a point person?	Still waiting on response to both online and phone message
info	<i>Frys Card-Community Rewards</i>	<i>Register your Fry's Card - it's FREE money for the program!</i>	
Mike	GroupMe	Issues / updates... Total # registered in app	
	website	Google Calendar and GroupMe events... updates?	Google Calendar is updated with the Spring/Summer dates http://dvhsfootball.com/calendar/
<i>Sarah</i>	Season Updates (INFORMATION)		
	-7s gear	Closed/ Ordered – 81 total sets/numbers – 5 week arrival, anticipate friday before 7s	
	UA optional gear open	Link on CheddarUP Store open 5/5-5/19	
	Cleats & Gear	Players need TWO sets of cleats; one all black and one all white; cleats are listed on the 7's site (<i>do not need</i>	

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		<p><i>to be purchased from there this is just an option)</i></p> <p>-Cleat donation/exchange for gently used cleats - will be kept in the coach's office (sizes 7-15) ?</p>	
	Incoming Freshman / Youth	<p>SEV Youth Skills Camp Saturday May 13th 8:30-11am due to available space. Donations in the forms of cans for the food bank and/or money to SEV for scholarship funds for equipment rental. Registration link here.</p> <p>Incoming Freshman Spring Ball May 15-19th - payment via DV bookstore open</p>	Please spread the info!!!
	June Practice and weights	All levels \$150 - payment via DV bookstore open	
	July 8th -11th	Updated Date Cost pending...	
	Fall weights	weights class need to be periods 5, 6, 7 (Freshman 5th, Sophomore 6th and Junior/seniors 7th)	Weight Class needs to be: Period 5 - Freshman Period 6 - Sophomore Period 7 - Junior/Seniors
	Game schedule	<p>Varsity Schedule <i>TBD -- Homecoming, Senior Night, Pink out game etc</i></p> <p><i>** There will football practice during Fall break</i></p>	<p>8/24 vs. Perry (Thursday) 9/1 vs. Williams Field 9/8 at Valley Vista 9/15 at Hamilton 9/22 vs. Chaparral 9/29 at Salpointe 10/6 BYE 10/13 at Brophy 10/20 at Ironwood 10/27 vs. Corona 11/3 vs. Mountain Pointe (Tukee bowl)</p>
	Next Meeting	June 13 th at 6:30pm in the Thunder Room	
	Adjourn: 7:42		Motioned to adjourn: Carl Spackman Second: Amanda Green

Desert Vista High School Football Boosters FY 2023

Income and Expense Compared to Annual Budget

01/01/2023 - 04/30/2023

Starting balance as of 01/01/2023							\$79,318.46
Revenue	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
Cash contributions, gifts or grants	\$103.24	\$6,000.00	-	-	\$103.24	\$6,000.00	-\$5,896.76
Membership dues	\$1,807.15	\$20,000.00	-	-	\$1,807.15	\$20,000.00	-\$18,192.85
Concession sales	-	\$35,000.00	-	-	-	\$35,000.00	-\$35,000.00
Sponsorship/Program Revenue	\$5,000.00	\$12,000.00	-	-	\$5,000.00	\$12,000.00	-\$7,000.00
Banquet payments	-	\$4,000.00	-	-	-	\$4,000.00	-\$4,000.00
Other: Email fundraiser	-	\$35,000.00	-	-	-	\$35,000.00	-\$35,000.00
Other: Thunder cards	-	\$25,000.00	-	-	-	\$25,000.00	-\$25,000.00
Other: Summer camp dues	-	-	-	-	-	-	-
Revenue Totals	\$6,910.39	\$137,000.00	-	-	\$6,910.39	\$137,000.00	-\$130,089.61
Expenses	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
Thunderboard dues	-	-	-	-\$500.00	-	-\$500.00	\$500.00
Supplies	-	-	-	-\$650.00	-	-\$650.00	\$650.00
Printing	-	-	-	-\$5,000.00	-	-\$5,000.00	\$5,000.00
Travel	-	-	-	-	-	-	-
Administrative expenses	-	-	-\$287.85	-\$500.00	-\$287.85	-\$500.00	\$212.15
Bank charges	-	-	-	-\$100.00	-	-\$100.00	\$100.00
Banquet expenses	-	-	-	-\$15,000.00	-	-\$15,000.00	\$15,000.00
Team apparel	-	-	-	-\$25,000.00	-	-\$25,000.00	\$25,000.00
Team equipment	-	-	-\$19,417.30	-\$22,500.00	-\$19,417.30	-\$22,500.00	\$3,082.70
Team meals	-	-	-	-\$30,000.00	-	-\$30,000.00	\$30,000.00
Coaches gifts	-	-	-	-\$1,500.00	-	-\$1,500.00	\$1,500.00
Activity expenses & fees	-	-	-	-\$2,500.00	-	-\$2,500.00	\$2,500.00
Registrations/meet fees/tournament fees	-	-	-	-\$2,000.00	-	-\$2,000.00	\$2,000.00
Venue/stadium maintenance	-	-	-	-	-	-	-
Concessions	-	-	-	-\$18,000.00	-	-\$18,000.00	\$18,000.00
Summer league/camp expense/retreats	-	-	-	-	-	-	-
Other: Film/HUDL	-	-	-	-\$12,000.00	-	-\$12,000.00	\$12,000.00
Other: Staff appreciation/grad	-	-	-	-\$750.00	-	-\$750.00	\$750.00
Other: Game DJ	-	-	-	-\$1,000.00	-	-\$1,000.00	\$1,000.00
Other: Coaching development	-	-	-\$1,338.76	-	-\$1,338.76	-	-\$1,338.76
Expenses Totals	-	-	-\$21,043.91	-\$137,000.00	-\$21,043.91	-\$137,000.00	\$115,956.09
Grand Totals							
	\$6,910.39	\$137,000.00	-\$21,043.91	-\$137,000.00	-\$14,133.52	-	-\$14,133.52

Decrease in funds	- \$14,133.52
Funds available as of 04/30/2023	\$65,184.94

Desert Vista High School Football Boosters FY 2023

Income and Expense Report

04/01/2023 - 04/30/2023

Starting balance as of 04/01/2023			\$68,086.99
Revenue	Income	Expenses	Net
Cash contributions, gifts or grants	-	-	-
Membership dues	\$1,807.15	-	\$1,807.15
Concession sales	-	-	-
Sponsorship/Program Revenue	\$5,000.00	-	\$5,000.00
Banquet payments	-	-	-
Other: Email fundraiser	-	-	-
Other: Thunder cards	-	-	-
Other: Summer camp dues	-	-	-
Revenue Totals	\$6,807.15	-	\$6,807.15
Expenses	Income	Expenses	Net
Thunderboard dues	-	-	-
Supplies	-	-	-
Printing	-	-	-
Travel	-	-	-
Administrative expenses	-	-	-
Bank charges	-	-	-
Banquet expenses	-	-	-
Team apparel	-	-	-
Team equipment	-	-\$9,709.20	-\$9,709.20
Team meals	-	-	-
Coaches gifts	-	-	-
Activity expenses & fees	-	-	-
Registrations/meet fees/tournament fees	-	-	-
Venue/stadium maintenance	-	-	-
Concessions	-	-	-
Summer league/camp expense/retreats	-	-	-
Other: Film/HUDL	-	-	-
Other: Staff appreciation/grad	-	-	-
Other: Game DJ	-	-	-
Other: Coaching development	-	-	-
Expenses Totals	-	-\$9,709.20	-\$9,709.20
Grand Totals			
	\$6,807.15	-\$9,709.20	-\$2,902.05
Decrease in funds			-\$2,902.05
Funds available as of 04/30/2023			\$65,184.94